

PRESIDENTIAL COMM. NO. 8-327
FSM CONGRESS

C.D.10, C.D.11,
C.D.12, C.D.13,
C.D.14, C.D.15,
C.D.16, C.D.17

Public Law No. 8 - 96

AN ACT

To appropriate the sum of \$31,469,547 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1995; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$13,956,440, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia for the fiscal
4 year ending September 30, 1995, for the operations of the executive branch
5 of the National Government of the Federated States of Micronesia during
6 fiscal year 1995. Of the total funds appropriated under this section
7 \$566,065 shall be deemed to come from the funds available under section
8 216(a)(1) of the Compact of Free Association. The sum appropriated by
9 this section shall be apportioned as follows:

10 (1) Office of the President

11 (a) Office of the President

12 (i) Personnel expenses..... \$234,000

13 (ii) Travel..... 69,300

14 (iii) Contractual services,
15 grants, subsidies, and contributions..... 83,500

16 (iv) Others..... 60,500

17 (v) National elections..... 250,000

18 (vi) Presidential inauguration..... 50,000

19 (b) Office of Public Information

20 (i) Personnel expenses..... 86,100

21 (ii) Travel..... 11,600

22 (iii) Contractual services,



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1	grants, subsidies, and contributions.....	\$ 2,500
2	(iv) Others.....	549,900
3	(c) Disaster Control Office	
4	(i) Personnel expenses.....	21,000
5	(ii) Travel.....	3,500
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	-0-
8	(iv) Others.....	15,000
9	(2) Department of External Affairs	
10	(a) Administration	
11	(i) Personnel expenses.....	105,700
12	(ii) Travel.....	60,600
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	33,000
15	(iv) Others.....	74,500
16	(b) Division of International Affairs	
17	(i) Personnel expenses.....	170,400
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	-0-
22	(c) FSM Consulate - Guam	
23	(i) Personnel expenses.....	179,400
24	(ii) Travel.....	3,000
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 115,900
2	(iv) Others.....	30,000
3	(d) FSM Consulate - Honolulu	
4	(i) Personnel expenses.....	160,100
5	(ii) Travel.....	2,900
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	104,000
8	(iv) Others.....	18,300
9	(e) FSM Embassy - Washington, D.C.	
10	(i) Personnel expenses.....	249,350
11	(ii) Travel.....	28,100
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	247,650
14	(iv) Others.....	70,000
15	(f) FSM Embassy - Suva, Fiji	
16	(i) Personnel expenses.....	138,200
17	(ii) Travel.....	17,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	44,020
20	(iv) Others.....	36,800
21	(g) Division of American and European	
22	Affairs	
23	(i) Personnel expenses.....	84,100
24	(ii) Travel.....	-0-
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	-0-
3	(h) FSM Embassy - Tokyo, Japan	
4	(i) Personnel expenses.....	339,400
5	(ii) Travel.....	40,000
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	333,649
8	(iv) Others.....	71,700
9	(i) United Nations Mission	
10	(i) Personnel expenses.....	204,400
11	(ii) Travel.....	36,600
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	501,000
14	(iv) Others.....	48,000
15	(3) Department of Finance	
16	(a) Administration	
17	(i) Personnel expenses.....	127,200
18	(ii) Travel.....	33,200
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	1,000
21	(iv) Others.....	56,100
22	(b) Division of Automated Data Processing	
23	(i) Personnel expenses.....	85,000
24	(ii) Travel.....	5,500
25	(iii) Contractual services,	

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1	(iv) Others.....	\$ 27,300
2	(g) Division of Property & Supply	
3	(i) Personnel expenses.....	71,800
4	(ii) Travel.....	7,100
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	11,600
8	(4) Department of Resources and Development	
9	(a) Administration	
10	(i) Personnel expenses.....	150,800
11	(ii) Travel.....	34,300
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	21,200
14	(iv) Others.....	24,000
15	(b) Division of Commerce and Industry	
16	(i) Personnel expenses.....	61,300
17	(ii) Travel.....	7,700
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	9,500
20	(iv) Others.....	7,400
21	(c) Division of Agriculture	
22	(i) Personnel expenses.....	48,600
23	(ii) Travel.....	16,300
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	10,000

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1	(iv) Others.....	\$ 12,200
2	(d) Division of Marine Resources	
3	(i) Personnel expenses.....	62,100
4	(ii) Travel.....	15,300
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	1,200
7	(iv) Others.....	6,800
8	(e) Division of Labor	
9	(i) Personnel expenses.....	72,300
10	(ii) Travel.....	6,500
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	600
13	(iv) Others.....	4,000
14	(5) Department of Transportation	
15	(a) Administration	
16	(i) Personnel expenses.....	65,200
17	(ii) Travel.....	19,900
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	3,000
20	(iv) Others.....	15,500
21	(b) Marine Division	
22	(i) Personnel expenses.....	94,000
23	(ii) Travel.....	19,300
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	499,492

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1	(iv) Others.....	\$ 1,300
2	(c) Civil Aviation Division	
3	(i) Personnel expenses.....	52,800
4	(ii) Travel.....	20,000
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	3,000
8	(d) Communication Division	
9	(i) Personnel expenses.....	38,400
10	(ii) Travel.....	18,300
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	500
13	(iv) Others.....	5,800
14	(6) Department of Health Services	
15	(a) Administration	
16	(i) Personnel expenses.....	72,300
17	(ii) Travel.....	21,200
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	2,500
20	(iv) Others.....	13,000
21	(b) Environmental & Community Services	
22	Division	
23	(i) Personnel expenses.....	63,800
24	(ii) Travel.....	-0-
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$	-0-
2	(iv) Others.....		-0-
3	(c) Preventive Health Services Division		
4	(i) Personnel expenses.....	85,900	
5	(ii) Travel.....		-0-
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....		-0-
8	(iv) Others.....		-0-
9	(d) Medical Care Services Division		
10	(i) Personnel expenses.....	38,900	
11	(ii) Travel.....		-0-
12	(iii) Contractual services,		
13	grants, subsidies, and contributions.....		-0-
14	(iv) Others.....		-0-
15	(7) Department of Education		
16	(a) Personnel expenses.....	163,200	
17	(b) Travel		
18	(i) Travel within the FSM.....	9,600	
19	(ii) Travel outside the FSM.....	4,800	
20	(c) Contractual services,		
21	grants, subsidies, and contributions.....	25,000	
22	(d) Others.....		-0-
23	(8) Office of the Attorney General		
24	(a) Administration		
25	(i) Personnel expenses.....	70,000	

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1	(ii) Travel.....	\$ 16,300
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	133,350
4	(iv) Others.....	25,000
5	(b) Division of Litigation	
6	(i) Personnel expenses.....	78,300
7	(ii) Travel.....	15,500
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	3,800
10	(iv) Others.....	2,400
11	(c) Division of Law	
12	(i) Personnel expenses.....	111,400
13	(ii) Travel.....	18,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	5,750
17	(d) Division of International Law	
18	(i) Personnel expenses.....	61,800
19	(ii) Travel.....	28,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	2,000
23	(e) Division of Immigration	
24	(i) Personnel expenses.....	283,200
25	(ii) Travel.....	16,500

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 21,000
3	(iv) Others.....	23,100
4	(f) FSM National Police - (\$566,065 of	
5	the funds appropriated for this Division shall be deemed to	
6	come from funds available under section 216(a)(1) of the	
7	Compact of Free Association)	
8	(i) Personnel expenses.....	946,620
9	(ii) Travel.....	38,100
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	104,000
12	(iv) Others.....	548,432
13	(9) Office of the Public Defender	
14	(a) Personnel expenses.....	475,400
15	(b) Travel.....	35,400
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	27,600
18	(d) Others.....	41,000
19	(10) Office of the Budget	
20	(a) Administration	
21	(i) Personnel expenses.....	61,900
22	(ii) Travel.....	20,500
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	3,500
25	(iv) Others.....	26,300

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1	(b) Division of Budget Administration	
2	and Preparation	
3	(i) Personnel expenses.....	\$ 65,400
4	(ii) Travel.....	9,200
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	-0-
8	(c) Division of Administrative Management	
9	(i) Personnel expenses.....	35,900
10	(ii) Travel.....	3,700
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	-0-
14	(d) Division of Grants Management	
15	(i) Personnel expenses.....	43,700
16	(ii) Travel.....	5,700
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(11) Office of Planning and Statistics	
21	(a) Administration	
22	(i) Personnel expenses.....	54,400
23	(ii) Travel.....	8,000
24	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	2,500

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1	(12) Office of Administrative Services	
2	(a) Administration	
3	(i) Personnel expenses.....	\$ 57,000
4	(ii) Travel.....	-0-
5	(iii) Recruitment and repatriation.....	140,000
6	(iv) Contractual services,	
7	grants, subsidies, and contributions.....	658,400
8	(v) Others.....	8,600
9	(b) Division of Training	
10	(i) Personnel expenses.....	57,500
11	(ii) Travel.....	1,500
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	300
14	(iv) Others.....	1,400
15	(c) Division of Archives & Historic	
16	Preservation	
17	(i) Personnel expenses.....	48,700
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	16,200
21	(iv) Others.....	2,200
22	(d) Division of Personnel	
23	(i) Personnel expenses.....	66,400
24	(ii) Travel.....	2,900
25	(iii) Contractual services,	

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1	(iv) Others.....	\$ 35,000
2	(b) Division of Planning	
3	(i) Personnel expenses.....	87,500
4	(ii) Travel.....	8,200
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	-0-
8	(c) Division of Statistics	
9	(i) Personnel expenses.....	153,100
10	(ii) Travel.....	8,600
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	-0-
14	(d) Division of Construction Review	
15	(i) Personnel expenses.....	153,400
16	(ii) Travel.....	9,400
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(e) Division of Maintenance	
21	(i) Personnel expenses.....	189,800
22	(ii) Travel.....	-0-
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	30,000
25	(iv) Others.....	40,000

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1	grants, subsidies, and contributions.....	\$ 5,000
2	(iv) Others.....	2,000
3	Section 2. <u>Operating expenses of the legislative branch.</u> The sum of	
4	\$2,524,683, or so much thereof as may be necessary, is hereby appropriated	
5	from the General Fund of the Federated States of Micronesia for the fiscal	
6	year ending September 30, 1995, for the operations of the legislative	
7	branch of the National Government of the Federated States of Micronesia	
8	during fiscal year 1995. The sum appropriated by this section shall be	
9	apportioned as follows:	
10	(1) Office of the Speaker and Members	
11	(a) Personnel expenses.....	\$ 400,100
12	(b) Travel.....	427,200
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	257,800
15	(d) Others.....	-0-
16	(2) Staff Offices	
17	(a) Personnel expenses.....	835,400
18	(b) Travel.....	140,000
19	(c) Recruitment and repatriation.....	40,000
20	(d) Contractual services,	
21	grants, subsidies, and contributions.....	120,633
22	(e) Others.....	135,950
23	(3) Kosrae Delegation Office.....	27,700
24	(4) Pohnpei Delegation Office.....	24,000
25	(5) Chuuk Delegation Office.....	74,900

1 (6) Yap Delegation Office..... \$ 41,000

2 Section 3. Operating expenses of the National judiciary. The sum of
3 \$944,975, or so much thereof as may be necessary, is hereby appropriated
4 from the General Fund of the Federated States of Micronesia for the fiscal
5 year ending September 30, 1995, for the operations of the National judiciary
6 of the Federated States of Micronesia during fiscal year 1995. The sum
7 appropriated by this section shall be apportioned as follows:

8 (1) Personnel expenses..... \$ 559,100

9 (2) Travel..... 100,000

10 (3) Contractual services,
11 grants, subsidies, and contributions..... 108,100

12 (4) Others..... 177,775

13 Section 4. Operating expenses of the Public Auditor. The
14 sum of \$499,500, or so much thereof as may be necessary, is hereby
15 appropriated from the General Fund of the Federated States of Micronesia
16 for the fiscal year ending September 30, 1995, for the operations of the
17 Public Auditor's Office during fiscal year 1995. The sum appropriated by
18 this section shall be apportioned as follows:

19 (1) Personnel expenses..... \$ 329,000

20 (2) Travel..... 90,000

21 (3) Recruitment and repatriation..... 20,000

22 (4) Contractual services,
23 grants, subsidies, and contributions..... 27,500

24 (5) Others..... 33,000

25 Section 5. Operating expenses of agencies of the National Government.

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1 The sum of \$1,995,097, or so much thereof as may be necessary, is hereby
2 appropriated from the General Fund of the Federated States of Micronesia
3 for the fiscal year ending September 30, 1995, for the operations of
4 independent agencies, commissions, authorities, boards, bureaus, and other
5 organizations of the National Government of the Federated States of
6 Micronesia during fiscal year 1995. The sum appropriated by this section
7 shall be apportioned as follows:

8 (1) Micronesian Maritime Authority

9 (a) Personnel expenses..... \$180,000
10 (b) Travel..... 95,000
11 (c) Contractual services,
12 grants, subsidies, and contributions..... 64,300
13 (d) Others..... 32,200

14 (2) Board of Regents - College of
15 Micronesia-FSM

16 (a) Personnel expenses..... -0-
17 (b) Travel..... 44,000
18 (c) Contractual services,
19 grants, subsidies, and contributions..... 10,000
20 (d) Others..... 31,290

21 (3) Federated States of Micronesia

22 Coconut Development Authority

23 (a) Personnel expenses..... 47,900
24 (b) Travel..... 22,000
25 (c) Contractual services,

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1	grants, subsidies, and contributions.....	\$ 30,450
2	(d) Others.....	11,500
3	(4) National Postal Service	
4	(a) Personnel expenses.....	474,267
5	(b) Travel.....	33,000
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	94,840
8	(d) Others.....	79,600
9	(5) National Fisheries Corporation	
10	(a) Personnel expenses.....	249,400
11	(b) Travel.....	70,000
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	103,500
14	(d) Others.....	71,850

15 (6) Federated States of Micronesia

16 Development Bank..... 250,000

17 Section 6. Energy budget. The sum of \$370,815, or so much
18 thereof as may be necessary, is hereby appropriated from the General
19 Fund of the Federated States of Micronesia for the fiscal year ending
20 September 30, 1995, to pay utility bills for the National Capital. The
21 funds appropriated under this section shall be deemed to come from the
22 funds available under section 214(b) of the Compact of Free Association.

23 Section 7. Operating expenses of the Telecommunications Corporation.
24 The sum of \$846,000, or so much thereof as may be necessary, is hereby
25 appropriated from the General Fund of the Federated States of Micronesia

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1 for the fiscal year ending September 30, 1995, for the operations of the
2 Telecommunications Corporation of the Federated States of Micronesia
3 during fiscal year 1995. The funds appropriated under this section shall
4 be deemed to come from the funds available under section 215(a)(2) of the
5 Compact of Free Association.

6 Section 8. Compact section 216(a)(2) programs. The sum of \$70,000,
7 or so much thereof as may be necessary, is hereby appropriated from the
8 General Fund of the Federated States of Micronesia for the fiscal year
9 ending September 30, 1995, for Compact section 216(a)(2) programs and
10 projects of the National Government of the Federated States of Micronesia
11 during fiscal year 1995. The funds appropriated under this section shall
12 be deemed to come from the funds available under section 216(a)(2) of the
13 Compact of Free Association. The sum appropriated by this section shall
14 be apportioned as follows:

15 (1) Teams of health specialists visiting the
16 Federated States of Micronesia

17 (a) Travel for on-site training of
18 hospital staff..... \$ 24,000

19 (b) Transportation for physical
20 therapy unit, Chuuk Hospital..... 12,000

21 (2) Development of local capabilities to

22 render specialty care in selected hospitals in the

23 Federated States of Micronesia (Centers of

24 Excellence)..... 34,000

25 Section 9. College of Micronesia-FSM. The sum of \$1,200,000, or so

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1 much thereof as may be necessary, is hereby appropriated from the General
2 Fund of the Federated States of Micronesia for the fiscal year ending
3 September 30, 1995, to the College of Micronesia-FSM to defray costs
4 associated with the instruction of students and the operations and
5 maintenance of the College. Of the total funds appropriated under this
6 section \$800,000 shall be deemed to come from funds available under
7 section 216(a)(3) of the Compact of Free Association.

8 Section 10. Post-secondary educational assistance. The sum of
9 \$1,089,700, or so much thereof as may be necessary, is hereby appropriated
10 from the General Fund of the Federated States of Micronesia for the
11 fiscal year ending September 30, 1995, for the purpose of providing
12 post-secondary educational assistance. The funds appropriated under this
13 section shall be deemed to come from funds available under section
14 216(a)(3) of the Compact of Free Association. The sum appropriated by
15 this section shall be apportioned as follows:

16	(1) Kosrae State.....	\$ 128,661
17	(2) Pohnpei State.....	288,003
18	(3) Chuuk State.....	411,716
19	(4) Yap State.....	161,320
20	(5) Graduate student scholarships.....	100,000

21 Section 11. Other National Government programs, grants, subsidies,
22 contributions, and refunds. The sum of \$2,529,739, or so much thereof
23 as may be necessary, is hereby appropriated from the General Fund of the
24 Federated States of Micronesia for the fiscal year ending September 30, 1995,
25 for special programs, grants, subsidies, contributions, and refunds of

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1 the National Government of the Federated States of Micronesia during
2 fiscal year 1995. The sum appropriated by this section shall be
3 apportioned as follows:

4 (1) Special programs:

5 (a) Trade Training and Testing

6 Program..... \$ 263,900

7 (b) FSM Aquaculture Center..... 111,300

8 (2) Subsidies and contributions:

9 (a) Forum Secretariat..... 33,000

10 (b) Pacific Island Development

11 Program..... 15,000

12 (c) South Pacific Commission..... 25,000

13 (d) South Pacific Regional

14 Environmental Program..... 7,000

15 (e) United Nations Economic and

16 Social Commission for Asia and the Pacific..... 5,000

17 (f) Forum Fisheries Agency..... 20,000

18 (g) United Nations Development Program..... 2,000

19 (h) United Nations Fund for

20 Population Activity..... 2,000

21 (i) United Nations..... 180,000

22 (j) East-West Center..... 10,000

23 (k) Pacific Asian Travel Association..... 5,000

24 (l) Coordinating Committee for Offshore

25 Minerals Prospecting..... 4,000

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1	(m) Asian Pacific Coconut Community.....	\$ 10,200
2	(n) Micronesian Legal Services	
3	Corporation.....	150,000
4	(o) International Civil Aviation	
5	Organization.....	31,839
6	(p) State Joint Law Enforcement	
7	(i) Kosrae.....	70,000
8	(ii) Pohnpei.....	140,000
9	(iii) Chuuk.....	160,000
10	(iv) Yap.....	90,000
11	(q) Aid to non-public schools	
12	(including \$50,000 for construction of St. Mary's School,	
13	Yap State).....	350,000
14	(r) State judiciaries	
15	(i) Kosrae	
16	a) Travel.....	20,000
17	b) Fixed assets.....	5,000
18	c) Consumable goods/Library.....	15,000
19	d) Contractual services.....	25,000
20	(ii) Pohnpei.....	90,000
21	(iii) Chuuk.....	90,000
22	(iv) Yap	
23	a) Law student scholarships.....	20,000
24	b) Operations.....	50,000
25	(s) Disaster Relief Fund.....	-0-

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1	(t) Pepper Community Membership.....	\$ 10,000
2	(u) Continental Airlines Scholarship.....	35,000
3	(v) Copra Subsidy.....	200,000
4	(w) World Health Organization.....	37,000
5	(x) Medical Malpractice Insurance.....	25,000
6	(y) Micronesian Maritime Fisheries	
7	Academy (MMFA).....	150,000
8	(z) Asia Pacific Telecommunity.....	7,500
9	(aa) Farmers Home Administration.....	65,000
10	Section 12. <u>Compact section 221(b) programs.</u> The sum of \$448,850,	
11	or so much thereof as may be necessary, is hereby appropriated from the	
12	General Fund of the Federated States of Micronesia for the fiscal year	
13	ending September 30, 1995, for Compact section 221(b) programs and	
14	projects of the National Government of the Federated States of Micronesia	
15	during fiscal year 1995. The funds appropriated under this section shall	
16	be deemed to come from funds available under section 221(b) of the Compact	
17	of Free Association. The sum appropriated by this section shall be	
18	apportioned as follows:	
19	(1) Health Services programs:	
20	(a) Mental health services.....	\$ 14,000
21	(b) Health and vital statistics.....	20,000
22	(c) Nutrition services.....	7,900
23	(d) Chronic disease prevention	
24	and control.....	10,000
25	(e) Health education.....	-0-

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1	(f) AIDS prevention and control.....	\$ 15,100
2	(g) National Women's interest program.....	17,300
3	(h) MCH/CCS/CE programs.....	2,000
4	(i) Immunization services.....	26,300
5	(j) Family health services.....	2,500
6	(k) Leptospirosis control program.....	20,200
7	(l) Leprosy prevention and control.....	5,000
8	(m) Tuberculosis prevention and control.....	22,000
9	(n) Health planning and workforce	
10	development.....	33,400
11	(o) Child abuse and neglect program.....	8,900
12	(p) Substance abuse prevention	
13	and treatment.....	14,300
14	(q) Professional support services.....	18,800
15	(r) FSM food protection, inspection	
16	and certification.....	56,500
17	(s) Outstanding tuition for FSM nursing	
18	students/CMI.....	44,000
19	(2) Education programs:	
20	(a) National standardized testing.....	20,000
21	(b) Research and development program.....	-0-
22	(c) FSM Australia Science Education	
23	curriculum assessment project.....	33,317
24	(d) National curriculum minimum	
25	standards (NCMS) assessment.....	38,747

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1 (e) College admission test counselling

2 program..... \$ 18,586

3 Section 13. Development budget - Appropriation. The sum of
4 \$4,993,748, or so much thereof as may be necessary, is hereby
5 appropriated from the General Fund of the Federated States of Micronesia
6 for the fiscal year ending September 30, 1995, for capital improvement and
7 development programs and projects of the National Government of the
8 Federated States of Micronesia during fiscal year 1995. The funds
9 appropriated under subsections (1), (2) and (3) of this section shall be
10 deemed to come from the capital account of the Compact of Free Association;
11 PROVIDED, however, that the funds appropriated under subsection (1) of
12 this section shall be used only for National Government Public
13 Service System employee staff upgrading and training programs not related
14 to or leading to academic programs or studies. The sum appropriated by
15 this section shall be apportioned as follows:

16 (1) National staff upgrading program..... \$ 130,000

17 (2) Business development loan fund..... 3,000,000

18 (3) FSM Immigration communication network..... 53,500

19 (4) COM-FSM Palikir Campus - furniture and
20 equipment..... 1,810,248

21 Section 14. Employment ceilings. Subsection (1) sets forth the
22 maximum number of positions that may be hired by branches and agencies of
23 the National Government.

24 (1) Positions funded for fiscal year 1995.

25 Executive Branch

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1	Office of the President	20
2	External Affairs	55
3	Finance	101
4	Resources and Development	25
5	Transportation	15
6	Health Services	26
7	Education	12
8	Attorney General	111
9	Public Defender	27
10	Budget Office	12
11	Office of Planning and Statistics	38
12	Administrative Services	15
13	Legislative Branch	
14	Congress	69
15	Judicial Branch	
16	National Judiciary	29
17	Public Auditor	16
18	Agencies	
19	Micronesian Maritime Authority	11
20	Board of Regents of the	
21	College of Micronesia	-0-
22	Federated States of Micronesia	
23	Coconut Development Authority	3
24	National Postal Service	32
25	National Fisheries Corporation	12

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1 Federated States of Micronesia

2 Development Bank 43

3 (2) The number of positions authorized applies individually to
4 each of the departments and offices of the executive and legislative
5 branches, the National judiciary, the Public Auditor, and to the agencies
6 as provided in subsection (1) of this section, except that the President
7 may transfer up to 12 positions between the departments and offices of the
8 executive branch. This authorization of positions covers all permanent
9 employees and all contract personnel whose employment extends for more
10 than 90 days. No funds may be expended for unbudgeted positions.

11 Section 15. Reprogramming.

12 (1) The President may reprogram up to 10 percent to and
13 from the funds appropriated to each department and office in section 1.

14 The President or his designee may reprogram up to 15 percent to and from
15 the funds appropriated to any division, and may reprogram up to 15 percent
16 to and from each line within the budget of a division, within a department
17 or office or its functional equivalent.

18 (2) The Speaker or his designee may reprogram up to 10 percent
19 to and from the funds appropriated to each of the subsections in section 2,
20 and may reprogram up to 15 percent to and from the funds appropriated in
21 each of the lines within the subsections of section 2.

22 (3) The Chief Justice or his designee may reprogram up to 15
23 percent to and from the funds appropriated in each of the lines in section 3.

24 (4) The Public Auditor may reprogram up to 15 percent to and
25 from the funds appropriated in each of the lines in section 4.

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1 (5) Allottees of funds may reprogram up to 15 percent to and
2 from the funds appropriated in each of the lines within the subsections of
3 section 5.

4 (6) Notwithstanding the provisions of subsections (1) through
5 (5) of this section, no funds may be reprogrammed to or from any personnel
6 account (except as necessary in conjunction with a position transfer
7 permitted under section 14(2) of this act) or subparagraph (a)(iii) of
8 subsection (12) of section 1 of this act.

9 Section 16. Allotment and management of funds and lapse date. All
10 funds appropriated by this act shall be allotted, managed, administered,
11 and accounted for in accordance with applicable law, including, but not
12 limited to, the Financial Management Act of 1979, as amended; PROVIDED,
13 however, that the allottees for the funds appropriated under subparagraphs
14 (i), (ii) and (iv) of paragraph (p) of subsection (2) of section 11 of
15 this act shall be the Governors of the respective States, and the allottee
16 for the funds appropriated under subparagraph (iii) of paragraph (p) of
17 subsection (2) of section 11 of this act shall be the Chief of Police of
18 Chuuk State, and that those funds shall not be disbursed from the General
19 Fund to the allottees unless the President certifies that the State
20 involved has entered into a joint law enforcement agreement for the period
21 of October 1, 1994 to September 30, 1995, with the National Government
22 pursuant to chapter 12 of title 12 of the Code of the Federated States
23 of Micronesia; and PROVIDED FURTHER, that the allottees for the funds
24 appropriated under paragraph (r) of subsection (2) of section 11 of this
25 act shall be the Chief Justices of the respective States. Each allottee

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1 shall be responsible for ensuring that these funds, or so much thereof as
2 may be necessary, are used solely for the purposes specified in this act,
3 and that no obligations are incurred in excess of the sum appropriated.
4 The authority of the allottees to obligate funds appropriated by this
5 act shall lapse as of September 30, 1995; PROVIDED, however, that the
6 authority of the allottees to obligate funds appropriated by sections
7 5(5), 5(6), 7, 9, 10, 11(2)(r)(iv)a), 11(2)(s), and 13 shall not lapse.

8 Section 17. Effective date. This act shall become law upon
9 approval by the President of the Federated States of Micronesia or
10 upon its becoming law without such approval.

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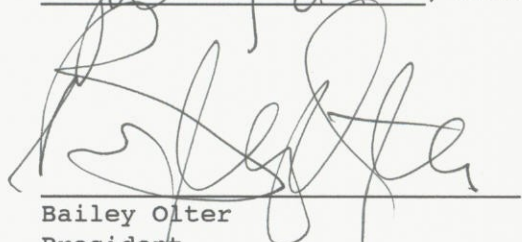
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July 21, 1994


Bailey Oter
President
Federated States of Micronesia

